**ACTS**

**SUPPLEMENT No. 9 5th November, 2010.**

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 66 Volume CIII dated 5th November, 2010.* Printed by UPPC, Entebbe, by Order of the Government.

Act 21 *Appropriation Act* 2010

**THE APPROPRIATION ACT, 2010.**

**An Act to apply a sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings out of the Consolidated Fund to the service of the year ending on the 30th June, 2011 and to appropriate the supplies granted.**

Date of Assent: 19th October, 2010.

*Date of Commencement:* See section 1.

Be it enacted by Parliament as follows:

1. **Commencement.**

This Act shall be deemed to have come into force on the 1st day of July, 2010.

1. **Issue of money out of the Consolidated Fund.**

The Treasury may issue out of the Consolidated Fund and apply towards the supply granted to the Government for the service of the year ending on the 30th June, 2011, the sum of six thousand six hundred and forty two billion, two hundred and ninety four million, ninety seven thousand shillings.

1

**Act 21**

*Appropriation Act*

**2010**

1. **Appropriation.**

The sums granted by this Act shall be appropriated for the services and purposes and in the amounts specified in columns 1 and 2 of the Schedule to this Act.

1. **Extension of duration of appropriation.**

Any part of the sums granted by section 2 of this Act which has been, or is issued from the Consolidated Fund on or before the 30th day of June, 2011 shall be available until a date determined by the Secretary to the Treasury (not being later than the 31st day of October, 2011) for making payments which become due during the year ending on the 30th day of June, 2011 to an accounting officer or a receiver of revenue or to an officer administering a fund established under section 9 of the Public Finance and Accountability Act, 2003.

SCHEDULE

Column 1

Column 2

*Vote*

*No.*

*Supply*

RECURRENT EXPENDITURE

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security organisation (ISo) under the Office of the President ... ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses on State House and Office of the Vice- President ... ... ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Cordination and Monitoring, Pacification and Special Progammes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ... ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence. ... ...

*Shs.'000*

56,659,272

57,773,526

28,491,789

475,897,320

2

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, expenses of the Headquarters, Human Resources Development, Personnel Management, Administrative Reform, Management Services, Records and Information Management, Compensation Department and the Directorate of Civil Service Inspectorate under the Ministry of Public Service ... ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs ... ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Registrar- General, Law Council and Administrator-General ... ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and Restructuring Contingency falling under the control of the responsible Minister . . . .
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Headquarters, Directorate of Crop Resources, Farm Development Department, Crop Protection Department, Crop Production Department, Directorate of Animal Resources, Animal Production Department, Livestock Health and Entomology, Fisheries Resources Department, and Department of Planning falling under Ministry of Agriculture, Animal Industry and Fisheries. ... ...

*Shs.'000*

22,616,726

16,805,289

9,581,782

57,598,650

9,095,715

23,112,772

3

**Act 21**

*Appropriation Act*

**2010**

*SCHEDULE-continued*

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister .
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Planning, Quality Assurance, Community Health, Research Institutions, Joint Clinical Research Centre, Clinical Services and National Disease Control falling under the control of the responsible Minister . . . . .
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Trade and Industry Headquarters, External Trade, Internal Trade, Tourism, Museums and Monuments, Directorate of Tourism, Wildlife Conservation, Museums, Trade and Economic Affairs Department, Wildlife and Antiquities Department, Industry and Technology Department, Standards and Inspectorate Departments falling under the control of the responsible Minister ... ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works and Transport Headquarters, Road Maintenance and Construction, Quality Assurance, Building, Transport Planning and Transport Regulations falling under the control of the responsible Minister. ... ... ... ...

*Shs.'000*

8,054,851

17,026,798

206,170,233

30,689,782

8,906,526

17,914,308

4

**Act 21**

*Appropriation Act*

SCHEDULE*-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Energy and Minerals Headquarters, the Departments of Planning, Energy, Petroleum exploration, Geology, Survey and Mining falling under the control of the Responsible Minister . . .

018 The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister .

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Water and Environment, Urban Water Supply, Rural Water Supply, Environment Affairs and Meteorology, Finance and Administration, Planning and Quality Assurance, Water Resource Management falling under the control of the Responsible Minister. ... ... ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Ministry of Information and Communication Technology Headquarters, Communication and Information Technology. . . .
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community Affairs Headquarters . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Law Development Centre . . . .
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Industrial Research Institute . . .
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Administration and General, of Busitema University . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Directorate of Ethics and Integrity . . .
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda National Road Authority. . . .

*Shs.'000*

8,366,018

15,650,836

7,231,870

4,891,350

15,320,439

1,178,694

5,733,000

6,604,111

1,451,384

27,326,324

5

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

|  |  |
| --- | --- |
| Column 1 | Column 2 |
| VoteNo. | Supply |
| 114. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Cancer Intitute . . . . | Shs.'0001,015,002 |
| 115. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Heart Institute . . . . | 439,600 |
| 116. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Medical Stores ... ... ... ... | 201,727,778 |
| 117. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Tourism Board ... ... ... ... | 1,728,880 |
| 118. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Road Fund ... ... ... ... ... | 283,883,000 |
| 119. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Uganda Registration Services Bureau ... ... ... | 591,676 |
| 120. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the National Citizenship and Immigration Control ... ... ... | 7,048,405 |
| 132. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Education Service Commission ... ... ... | 4,795,317 |
| 133. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ... ... | 9,579,707 |
| 134. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Health Service Commission ... ... ... | 2,432,527 |
| 136. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ... | 46,289,073 |

6

**Act 21**

*Appropriation Act*

SCHEDULE*-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University of Science and Technology . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS). . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation (NARO) Headquarters, Agricultural Research Information Centre, Namulonge Agric. and Animal Production Research Institute, Fisheries Research Institute, Livestock Health Research Institute, Forestry Research Institute, Serere Agricultural and Animal Production Research Institute, Food Science Research Institute, Agricultural Engineering and Technology Research Institute, Coffee Research Centre Technology Generation and Technology Transfer . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch Services Department, Mobile Police Patrol Unit (MpPu), Local Defence Units (LDUs) and Anti­stock Theft Unit (ASTU) . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services. . .

*Shs.'000*

7,670,439

5,316,086

23,791,248

425,499

100,050,368

25,331,676

26,117,967

192,076,847

57,149,538

7

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ... ... ... ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Local Governments Finance Commission ... ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission. ... ... ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University . .
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Environment Management Authority (NEMA) ... ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Blood Transfusion Services ... ... ... ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the National Agricultural Advisory Services Secretariat. ... ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Public Procurement and Disposal of Public Assets Authority. . .
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda National Bureau of Standards . . . ...
10. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Cotton Development Organisation . . .

*Shs.'000*

3,135,778

3,418,818

1,900,099

9,788,872

5,126,478

3,250,338

6,392,718

6,681,000

7,531,000

5,700,000

8

**Act 21**

*Appropriation Act*

SCHEDULE-continued

**2010**

|  |  |
| --- | --- |
| Column 1 | Column 2 |
| Vote |  | Supply |
| No. |  |  |
|  |  | Shs.'000 |
| 156. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Land |  |
|  | Commission . . . . | 543,877 |
| 157. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and |  |
|  | General for the expenses of the National Forestry Authority. . | 200,000 |
| 159. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and |  |
|  | General for the expenses of the External Security Organisation . | 9,776,040 |
| 160. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Uganda Coffee |  |
|  | Development Authority. . . . | 877,000 |
| 161. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago |  |
|  | Hospital Complex . . . . | 29,402,991 |
| 162. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries and other expenses for Management |  |
|  | of Butabika Hospital . . . . | 5,388,334 |
| 163. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the |  |
|  | Arua Hospital . . . . | 2,850,882 |
| 164. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the |  |
|  | Fort Portal Hospital . . . . | 2,459,880 |
| 165. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the |  |
|  | Gulu Hospital . . . . | 2,764,418 |
| 166. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the |  |
|  | Hoima Hospital . . . . | 2,012,810 |
| 167. | The amount required in the year ending on 30th June, 2011, for |  |
|  | Recurrent Expenditure on salaries, wages and other expenses of the | 3,802,559 |
|  | Jinja Hospital . . . . |
| 168. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the |  |
|  | Kabale Hospital . . . . | 2,032,132 |

9

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital . . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Regional Referral Hospital . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Mubende Hospital . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Moroto Hospital . . . .

201 The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York . ...

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, ottawa . .
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo . . .
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi . .

*Shs.'000*

2,672,268

3,649,501

2,430,754

2,447,890

2,874,623

1,836,199

1,808,199

5,625,795

2,727,764

1,901,000

1,348,000

1,000,000

1,445,000

10

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

|  |  |
| --- | --- |
| Column 1 | Column 2 |
| VoteNo. | Supply |
| 207. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Tanzania, Dar-es-Salaam. . | Shs.'000912,000 |
| 208. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja . . | 837,000 |
| 209. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria . . | 1,235,990 |
| 210. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in United States of America, Washington . | 2,704,000 |
| 211. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa . . | 1,386,002 |
| 212. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing . . . | 1,699,000 |
| 213. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali . . . | 1,370,000 |
| 214. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva . . | 2,537,000 |
| 215. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo . . . | 1,950,000 |
| 216. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli . . . | 1,168,000 |
| 217. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh . . | 1,064,000 |
| 218. | The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen . . | 2,276,000 |

11

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels. . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome . . .
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasa . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum . . .
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris . . .
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin . . .
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Iran, Teheran . . .
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Russia, Moscow . . .
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Australia, Canberra. . .
10. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Southern Sudan, Juba . .
11. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Abu Dhabi . . .
12. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Bujumbura . . .

*Shs.'000*

2,466,000

1,893,000

1,306,000

1,073,000

2,300,000

1,877,000

1,200,000

1,830,000

1,109,000

954,362

1,275,120

950,000

12

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses of the Guangzhou Consulate in China . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District . . ...
10. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District . . ...

*Shs.'000*

1,200,000

6,758,446

11,558,017

21,849,641

11,314,152

8,056,053

10,283,273

9,736,158

10,581,668

7,589,614

13

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District . . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District . . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District . . . .
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District . . .
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District . . . .
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District . . .
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District . . . ...

*Shs.'000*

8,892,576

14,897,382

23,622,255

13,278,018

6,542,518

3,077,476

5,438,456

14,486,788

9,552,784

14

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kapchorwa District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District . . . .

*Shs.'000*

9,667,022

6,111,751

15,558,007

5,994,451

12,848,204

15,183,840

5,001,503

10,756,708

9,755,139

15

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District . . ...

*Shs.'000*

3,984,745

8,716,001

10,341,715

14,802,284

17,690,945

7,984,129

5,909,661

10,941,345

12,916,417

16

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District . . ...

*Shs.'000*

14,200,245

3,649,922

8,015,816

10,033,891

13,921,725

11,071,760

3,560,451

8,015,543

7,927,964

17

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District . . . .
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District . . . .
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District . . .
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District . . .

*Shs.'000*

11,848,565

6,922,096

12,135,223

20,278,181

10,083,543

9,843,421

8,941,219

9,460,529

16,581,550

18

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District . . . ...

*Shs.'000*

25,732,055

10,555,125

8,531,405

9,949,551

5,492,178

11,699,885

6,983,398

8,951,336

6,258,683

19

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolatar District . . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District . . . .
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafwa District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwo District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District . . . .
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District . . . ...

*Shs.'000*

5,597,091

8,182,510

13,524,589

4,163,191

11,825,830

8,894,413

5,040,884

6,722,241

11,977,078

20

**Act 21**

*Appropriation Act*

SCHEDULE-continued

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District . . . .
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District . . . .
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buliisa District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District . . . .
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amudat District . . . ...

*Shs.'000*

4,463,319

6,814,302

6,546,346

3,172,067

11,009,572

5,658,908

6,795,459

4,081,735

1,934,212

21

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buikwe District . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buyende District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyegegwa District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lamwo District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Otuke Districtt . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Zombo District . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Alebtong District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulambuli District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Buvuma District . . . ...

*Shs.'000*

10,807,116

5,337,143

4,359,077

4,665,454

3,856,558

10,150,348

3,792,252

5,736,842

3,352,129

22

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Gomba District . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiryandongo District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Luuka District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namayingo District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ntoroko District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Serere District . . . .
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyankwanzi District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kalungu District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lwengo District . . . ...

*Shs.'000*

5,910,086

7,187,929

6,553,677

5,626,172

2,604,527

5,405,767

6,781,638

8,102,450

7,716,111

23

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukomansimbi District . . . ...
2. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mitooma District . . . ...
3. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Rubirizi District . . . ...
4. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ngora District . . . ...
5. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Napak District . . . ...
6. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kibuku District . . . ...
7. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nwoya District . . . ...
8. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kole District . . . ...
9. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butambala District . . . ...

*Shs.'000*

5,564,559

7,744,934

4,082,117

5,674,229

2,530,380

4,674,984

3,734,124

7,361,854

6,048,214

24

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sheema District . . . .

610.

611.

612.

751.

752.

753.

754.

755.

757.

758.

The amount required in the year ending on 30th June, 2011, for
Recurrent Expenditure on salaries, wages and other expenses for
Delegated Services, Unconditional and Conditional Transfers under
Buhweju District . . . ...

The amount required in the year ending on 30th June, 2011, for
Recurrent Expenditure on salaries, wages and other expenses for
Delegated Services, Unconditional and Conditional Transfers under
Agago District . . . .

The amount required in the year ending on 30th June, 2011, for
Recurrent Expenditure on salaries, wages and other expenses for
Delegated Services, Unconditional and Conditional Transfers under
Kween District . . . ...

The amount required in the year ending on 30th June, 2011, for
Unconditional and Conditional Grants for Arua Municipal Council

The amount required in the year ending on 30th June, 2011, for
Unconditional and Conditional Grants for Entebbe Municipal
Council . . . . ...

The amount required in the year ending on 30th June, 2011, for
Unconditional, Conditional and Equalisation Grants for Fort Portal
Municipal Council . . . ...

The amount required in the year ending on 30th June, 2011, for
Unconditional, Conditional and Equalisation Grants for Gulu
Municipal Council . . . ...

The amount required in the year ending on 30th June, 2011,
Unconditional and Conditional Grants for Jinja Municipal Council

for

The amount required in the year ending on 30th June, 2011, for
Unconditional and Conditional Grants for Kabale Municipal
Council. . . . .

The amount required in the year ending on 30th June, 2011, for
Unconditional, Conditional and Equalisation Grants for Lira
Municipal Council . . . ...

*Shs.'000*

10,559,904

3,661,775

7,743,863

4,205,652

3,324,944

3,733,044

3,222,822

6,031,601

5,301,232

4,135,171

3,733,153

25

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

|  |  |
| --- | --- |
| Column 1 | Column 2 |
| VoteNo. | Supply |
| 759. | The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Masaka Municipal Council . . . . . | Shs.'0003,190,364 |
| 760. | The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Mbale Municipal Council. . . . . | 5,047,355 |
| 761. | The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Mbarara Municipal Council. . . . . | 5,200,005 |
| 762. | The amount required in the year ending on 30th June, 2011, for Unconditional and Conditional Grants for Moroto Municipal Council. . . . . | 1,392,326 |
| 763. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council . . . . | 3,601,722 |
| 764. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council . . . . | 3,227,365 |
| 765. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kawempe Division. . . . . | 3,410,109 |
| 766. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Nakawa Division | 6,814,014 |
| 767. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Makindye Division . . . . . | 4,693,423 |
| 768. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Rubaga Division. | 5,098,597 |
| 769. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kampala Central Division . . . . | 3,927,631 |
| 770. | The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council . . . . | 8,781,282 |

26

**Act 21**

*Appropriation Act*

*SCHEDULE-continued*

**2010**

Column 1

Column 2

*Vote*

*No.*

*Supply*

1. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Hoima Municipal Council . . . ...
2. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council . . . ...
3. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council . . . ...
4. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council . . . ...
5. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council . . . ...
6. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council . . . ...
7. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Bushenyi - Ishaka Municipal Council . . ...
8. The amount required in the year ending on 30th June, 2011, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council . . . ...

*Shs.'000*

5,695,399

8,430,861

8,743,862

4,683,870

5,901,085

1,807,219

2,590,311

6,302,718

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**2010**

development expenditure

|  |  |  |
| --- | --- | --- |
| 001 | Office of the President | 16,197,966 |
| 002 | State House | 7,097,580 |
| 003 | Office of the Prime Minister | 127,076,114 |
| 004 | Ministry of Defence | 147,671,880 |
| 005 | Ministry of Public Service | 11,295,892 |
| 006 | Ministry of Foreign Affairs | 928,591 |
| 007 | Ministry of Justice and Constitutional Affairs | 31,381,796 |
| 008 | Ministry of Finance, Planning & Economic Dev. | 238,095,388 |
| 009 | Ministry of Internal Affairs | 95,012,729 |
| 010 | Ministry of Agriculture, Animal Industry & Fisheries | 65,994,485 |
| 011 | Ministry of Local Government | 129,552,315 |
| 012 | Ministry of Lands, Housing & Urban Development | 8,215,102 |
| 013 | Ministry of Education and Sports | 184,860,843 |
| 014 | Ministry of Health | 86,024,263 |
| 015 | Ministry of Tourism, Trade and Industry | 15,666,768 |
| 016 | Ministry of Works and Transport | 106,172,072 |
| 017 | Ministry of Energy and Mineral Development | 412,898,607 |
| 018 | Ministry of Gender, Labour and Social Development | 10,304,478 |
| 019 | Ministry of Water and Environment | 162,543,680 |
| 020 | Ministry of Information & Communications Tech. | 11,962,538 |
| 021 | Ministry of East African Community Affairs | 280,000 |
| 101 | Judiciary | 9,334,800 |
| 102 | Electoral Commission | 445,875 |
| 103 | Inspectorate of Government (IG) | 2,518,539 |
| 104 | Parliamentary Commission | 11,819,792 |
| 105 | Law Reform Commission | 134,292 |
| 106 | Uganda Human Rights Comm | 3,186,306 |
| 107 | Uganda AIDS Commission | 14,209,590 |
| 108 | National Planning Authority | 2,569,886 |
| 110 | Uganda Industrial Research Institute | 8,230,000 |
| 111 | Busitema University | 1,577,521 |
| 112 | Ethics and Integrity | 2,980,392 |
| 113 | Uganda National Roads Authority | 587,051,960 |
| 114 | Uganda Cancer Institute | 3,100,000 |
| 115 | Uganda Heart Institute | 1,500,000 |
| 117 | Uganda Tourism Board | 324,918 |
| 119 | Uganda Registration Services Bureau | 100,000 |
| 131 | Auditor General | 1,714,588 |
| 132 | Education Service Commission | 1,003,061 |
| 133 | Directorate of Public Prosecutions | 597,706 |
| 134 | Health Service Commission | 446,799 |
| 136 | Makerere University | 21,263,233 |
| 137 | Mbarara University Science and Technology | 4,098,769 |
| 138 | Makerere University Business School | 2,800,000 |
| 139 | Kyambogo University | 422,845 |
| 140 | Uganda Management Institute | 1,500,000 |

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*Appropriation Act*

**2010**

|  |  |  |
| --- | --- | --- |
| 141 | Uganda Revenue Authority | 16,141,115 |
| 142 | National Agricultural Research Organisation | 54,389,210 |
| 143 | Uganda Bureau of Statistics | 5,052,753 |
| 144 | Uganda Police (inci LDUs) | 49,678,636 |
| 145 | Uganda Prisons | 14,543,989 |
| 146 | Public Service Commission | 711,791 |
| 147 | Local Government Finance Comm | 171,700 |
| 148 | Judicial Service Commission | 339,819 |
| 149 | Gulu University | 1,150,053 |
| 150 | National Environment Management Authority | 5,757,940 |
| 151 | Uganda Blood Transfusion Service (UBTS) | 81,000 |
| 152 | NAADS Secretariat | 48,381,967 |
| 153 | Public Procurement and Disposal of Assets Authority | 384,000 |
| 154 | Uganda National Bureau of Standards | 2,444,000 |
| 156 | Uganda Land Commission | 3,680,000 |
| 157 | National Forestry Authority | 15,030,179 |
| 159 | External Security Organisation | 442,000 |
| 161 | Mulago Hospital Complex | 5,220,000 |
| 162 | Butabika Hospital | 27,382,041 |
| 163 | Arua Hospital | 1,542,000 |
| 164 | Fort Portal Hospital | 1,615,000 |
| 165 | Gulu Hospital | 1,420,000 |
| 166 | Hoima Hospital | 1,265,000 |
| 167 | Jinja Hospital | 1,731,000 |
| 168 | Kabale Hospital | 1,723,000 |
| 169 | Masaka Hospital | 1,712,000 |
| 170 | Mbale Hospital | 1,492,000 |
| 171 | Soroti Hospital | 1,310,000 |
| 172 | Lira Hospital | 2,620,000 |
| 173 | Mbarara Hospital | 1,150,000 |
| 174 | Mubende Hospital | 540,000 |
| 175 | Moroto Hospital | 540,000 |
| 201 | Ugandan Mission at the United Nations, New York | 4,440,000 |
| 202 | Uganda High Commission in United Kingdom, London | 140,000 |
| 203 | Uganda High Commission in Canada, Ottawa | 60,000 |
| 204 | Uganda High Commission in India, New Delhi | 80,000 |
| 205 | Uganda High Commission in Egypt, Cairo | 73,000 |
| 206 | Uganda High Commission in Kenya, Nairobi | 580,000 |
| 207 | Uganda High Commission in Tanzania, Dar es Salaam | 80,000 |
| 212 | Uganda Embassy in China, Beijing | 60,000 |
| 213 | Uganda Embassy in Rwanda, Kigali | 500,000 |
| 218 | Uganda Embassy in Denmark, Copenhagen | 120,000 |
| 219 | Uganda Embassy in Belgium, Brussels | 600,000 |
| 221 | Uganda Embassy in DRC, Kinshasa | 121,000 |
| 228 | Uganda Embassy in Canberra | 60,000 |
| 229 | Uganda Embassy in Juba | 150,200 |
| 230 | Uganda Embassy in Abu Dhabi | 60,000 |

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**2010**

|  |  |  |
| --- | --- | --- |
| 231 | Uganda Embassy in Bujumbura | 70,000 |
| 232 | Guangzhou Consulate in China | 300,000 |
| 501 | Adjumani District | 6,027,062 |
| 502 | Apac District | 5,457,650 |
| 503 | Arua District | 8,004,008 |
| 504 | Bugiri District | 3,940,769 |
| 505 | Bundibugyo District | 2,075,694 |
| 506 | Bushenyi District | 2,363,475 |
| 507 | Busia District | 3,422,458 |
| 508 | Gulu District | 9,980,372 |
| 509 | Hoima District | 3,395,496 |
| 510 | Iganga District | 3,444,550 |
| 511 | Jinja District | 2,776,682 |
| 512 | Kabale District | 3,466,883 |
| 513 | Kabarole District | 3,063,532 |
| 514 | Kaberamaido District | 3,188,026 |
| 515 | Kalangala District | 1,987,886 |
| 516 | Kampala City | 2,761,559 |
| 517 | Kamuli District | 3,276,612 |
| 518 | Kamwenge District | 2,217,773 |
| 519 | Kanungu District | 2,245,285 |
| 520 | Kapchorwa District | 2,528,432 |
| 521 | Kasese District | 4,559,140 |
| 522 | Katakwi District | 4,599,472 |
| 523 | Kayunga District | 2,601,735 |
| 524 | Kibale District | 4,855,968 |
| 525 | Kiboga District | 2,000,991 |
| 526 | Kisoro District | 2,475,555 |
| 527 | Kitgum District | 6,015,412 |
| 528 | Kotido District | 5,974,437 |
| 529 | Kumi District | 3,658,563 |
| 530 | Kyenjonjo District | 2,542,061 |
| 531 | Lira District | 6,480,331 |
| 532 | Luwero District | 3,224,634 |
| 533 | Masaka District | 3,773,412 |
| 534 | Masindi District | 3,967,511 |
| 535 | Mayuge District | 3,400,816 |
| 536 | Mbale District | 4,830,800 |
| 537 | Mbarara District | 3,567,686 |
| 538 | Moroto District | 3,696,956 |
| 539 | Moyo District | 4,377,181 |
| 540 | Mpigi District | 2,167,203 |
| 541 | Mubende District | 4,180,563 |
| 542 | Mukono District | 3,434,179 |
| 543 | Nakapinpinti District | 3,948,344 |
| 544 | Nakasongola District | 1,912,912 |
| 545 | Nebbi District | 4,651,027 |

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|  |  |  |
| --- | --- | --- |
| 546 | Ntungamo District | 2,970,401 |
| 547 | Pader District | 5,779,911 |
| 548 | Pallisa District | 4,395,549 |
| 549 | Rakai District | 4,078,453 |
| 550 | Rukungiri District | 2,225,613 |
| 551 | Sembabule District | 2,370,821 |
| 552 | Sironko District | 2,942,562 |
| 553 | Soroti District | 3,961,877 |
| 554 | Tororo District | 5,697,824 |
| 555 | Wakiso District | 5,552,811 |
| 556 | Yumbe District | 5,980,840 |
| 557 | Butaleja District | 2,981,953 |
| 558 | Ibanda District | 2,437,891 |
| 559 | Kaabong District | 7,245,443 |
| 560 | Isingiro District | 3,413,063 |
| 561 | Kaliro District | 2,056,635 |
| 562 | Kiruhura District | 3,119,869 |
| 563 | Koboko District | 3,108,472 |
| 564 | Amolatar District | 3,949,649 |
| 565 | Amuria District | 4,054,153 |
| 566 | Manafwa District | 5,217,221 |
| 567 | Bukwo District | 2,619,182 |
| 568 | Mityana District | 2,504,331 |
| 569 | Nakaseke District | 2,584,587 |
| 570 | Amuru District | 5,776,842 |
| 571 | Budaka District | 3,047,131 |
| 572 | Oyam District | 6,350,528 |
| 573 | Abim District | 3,274,450 |
| 574 | Namutumba District | 2,784,761 |
| 575 | Dokolo District | 5,348,885 |
| 576 | Buliisa District | 3,865,614 |
| 577 | Maracha District | 3,784,756 |
| 578 | Bukedea District | 3,114,790 |
| 579 | Bududa District | 3,127,022 |
| 580 | Lyantonde District | 1,325,227 |
| 581 | Amudat District | 2,758,750 |
| 582 | Buikwe District | 2,726,611 |
| 583 | Buyende District | 2,317,526 |
| 584 | Kyegegwa District | 1,752,770 |
| 585 | Lamwo District | 4,746,580 |
| 586 | Otuke District | 2,022,697 |
| 587 | Zombo District | 2,988,942 |
| 588 | Albetong District | 3,522,488 |
| 589 | Bulambuli District | 2,512,072 |
| 590 | Buvuma District | 1,701,247 |
| 591 | Gomba District | 1,594,759 |
| 592 | Kiryandongo District | 3,497,139 |

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|  |  |  |
| --- | --- | --- |
| 593 | Luuka District | 1,694,533 |
| 594 | Namayingo District | 1,646,496 |
| 595 | Ntoroko District | 1,571,912 |
| 596 | Serere District | 2,918,611 |
| 597 | Kyankwanzi District | 1,674,317 |
| 598 | Kalungu District | 1,412,924 |
| 599 | Lwengo District | 2,011,840 |
| 600 | Bukomansimbi District | 1,360,189 |
| 601 | Mitooma District | 1,247,825 |
| 602 | Rubirizi District | 1,321,599 |
| 603 | Ngora District | 2,050,668 |
| 604 | Napak District | 3,285,875 |
| 605 | Kibuku District | 2,368,694 |
| 606 | Nwoya District | 2,247,518 |
| 607 | Kole District | 3,178,983 |
| 608 | Butambala District | 1,353,614 |
| 609 | Sheema District | 1,242,733 |
| 610 | Buhweju District | 1,009,623 |
| 611 | Agago District | 6,084,985 |
| 612 | Kween District | 1,902,438 |
| 751 | Arua Municipal Council | 924,743 |
| 752 | Entebbe Municipal Council | 319,510 |
| 753 | Fort-Portal Municipal Council | 320,729 |
| 754 | Gulu Municipal Council | 1,203,013 |
| 755 | Jinja Municipal Council | 408,001 |
| 757 | Kabale Municipal Council | 209,652 |
| 758 | Lira Municipal Council | 947,163 |
| 759 | Masaka Municipal Council | 321,536 |
| 760 | Mbale Municipal Council | 990,075 |
| 761 | Mbarara Muninicipal Council | 305,927 |
| 762 | Moroto Municipal Council | 536,709 |
| 763 | Soroti Municipal Council | 728,912 |
| 764 | Tororo Municipal Council | 651,193 |
| 765 | Kawempe Division | 705,218 |
| 766 | Nakawa Division | 586,370 |
| 767 | Makyindye Division | 779,315 |
| 768 | Rubaga Division | 648,318 |
| 769 | Kampala Central Division | 340,480 |
| 770 | Kasese Municipal Council | 223,429 |
| 771 | Hoima Municipal Council | 159,436 |
| 772 | Mukono Municipal Council | 227,702 |
| 773 | Iganga Municipal Council | 148,529 |
| 774 | Masindi Municipal Council | 273,398 |
| 775 | Ntungamo Municipal Council | 63,970 |
| 776 | Busia Municipal Council | 237,610 |
| 777 | Bushenyi- Ishaka Municipal Council | 112,109 |
| 778 | Rukungiri Municipal Council | 56,543 |
|  | TOTAL | 6,642,294,097 |

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