**ACTS**

**SUPPLEMENT No. 6 9th November, 2007.**

**ACTS SUPPLEMENT**

*to The Uganda Gazette No. 62 Volume C dated 9th November, 2007.*

Printed by UPPC, Entebbe, by Order of the Government.

Act 10 *Supplementary Appropriation Act* 2007

**THE SUPPLEMENTARY APPROPRIATION ACT, 2007.**

**An Act to make supplementary appropriation out of the Consolidated Fund under section 16 of the Public Finance and Accountability Act, 2003, of a sum of two hundred ninety two billion, two hundred sixty three million, three hundred and forty six thousand shillings, to meet additional expenditures for the first, second, third and fourth quarters of the financial year 2006/2007.**

Date of Assent: 25th October, 2007.

*Date of Commencement:* 9th November, 2007.

Be it enacted by Parliament as follows:

**1. Supplementary appropriation**

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2006/2007, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of that Schedule, is hereby allowed and confirmed.

SUPPLEMENTARY APPROPRIATION IN RELATION FOR THE FIRST, SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL YEAR 2006/2007.

*Supply*

*Vote*

*No.*

*Shs.'000*

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ...

2,099,006

12,779,963

3,013,442

33,963,500

150,228

224,350

450,000

10,406,588

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under State House .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, expenses under the Office of the Prime Minister . . . . .
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Defence, UPDF Land Forces and Airforce .
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad ... ...
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Administrator- General, Registrar-General, Law Council, and Policy Planning Unit
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister . . . . .
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous

*Shs.'000*

expenditure falling under the control of the responsible Minister .

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister ... ...

90,375

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister .

176,300

1,183,000

3,160,000

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development Headquarters, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister . . . .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister . . .
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the

600,000

*Shs.'000*

control of the responsible Minister ... ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums ...

547,000

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister .

494,492

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, falling under the control of the responsible Minister . .

0

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister . .

60,000

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and expenses under the Ministry of Water and Environment Headquarters, Planning and Quality Assurance, Lands and Surveys, Environment Affairs, Water Resource Management, Water Supplies and Restructuring Contingency falling under the control

95,950

*Shs.'000*

of the responsible Minister . .

131. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses, under Audit Headquarters and Audit Services . . . .

208,919

1,950,000

718,716

30,800

493,717

1,935,670

4,000,000

321,740

5,322,896

133. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions (DPP) ... ... ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University ... ... ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, University Teaching Hospital, Science Education and Faculty of Medicine and Nursing of Mbarara University ...
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General, of Makerere University Business School (MUBS) ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Kyambogo University . . . . .

141. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Revenue Authority . . . . .

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Uganda Bureau of Statistics
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of Uganda Police Administration Services Department, Support Services Department, Technical Services Department, Criminal Investigation Services Department, Special Branch

*Shs.'000*

Services Department, Mobile Police Patrol Unit (MPPU), Local Defence Units (LDUs) and Anti-Stock Theft Unit (ASTU) ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Prisons Industries, Prisons Farms, Prison Medical Services and Prison Regional Services . . .

4,184,883

20,029

1,220,200

2,500,000

28,399

774,886

2,150,000

180,000

500,000

625,680

400,000

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission .

149. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses of the Administration and General for the expenses of the Gulu University . .

155. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Cotton Development Organisation

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Internal Security Organisation ... ... ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the External Security Organisation . . . .

161. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services and Common Services of Mulago Hospital Complex ...

163. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital ...

165. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital .

167. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ...

1. The supplementary amount required for the first, second, third and fourth

*Shs.'000*

quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital .

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital .

615,557

579,000

500,000

593,071

263,325

1,574,992

175,734

82,344

94,719

105,000

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Lira Hospital
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Mbarara Hospital .

201 The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York . . . .

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London . .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa . . . .
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi . . .
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent

*SCHEDULE-continued*

|  |  |
| --- | --- |
| Column 1 | Column 2 |
| Vote | Supply |
| No. |  |
|  | Shs.'000 |
| Expenditure on salaries, wages and other expenses of the Uganda High |  |
| Commission in Tanzania, Dar-es-Salaam ... ... |  |
| 208. The supplementary amount required for the first, second, third and fourth |  |
| quarters of the financial year 2006/2007, for Recurrent Expenditure on | 111,000 |
| salaries, wages and other expenses of the Uganda High Commission in |  |
| Nigeria, Abuja ... ... ... ... |  |
| 210. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 98,328 |
| Expenditure on salaries, wages and other expenses of the Uganda |  |
| Embassy in Washington . . . . |  |
| 212. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 120,000 |
| Expenditure on salaries, wages and other expenses of the Uganda |  |
| Embassy in China, Beijing . . . . |  |
| 213. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 50,000 |
| Expenditure on salaries, wages and other expenses of the Uganda |  |
| Embassy in Rwanda, Kigali ... ... ... |  |
| 214. The supplementary amount required for the first, second, third and fourth |  |
| quarters of the financial year 2006/2007, for Recurrent Expenditure on | 54,192 |
| salaries, wages and other expenses of the Uganda Embassy in |  |
| Switzerland, Geneva . . . . |  |
| 216. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 285,910 |
| Expenditure on salaries, wages and other expenses of the Uganda |  |
| Embassy in Libya, Tripoli . . . . |  |
| 217. The supplementary amount required for the first, second, third and fourth |  |
| quarters of the financial year 2006/2007, for Recurrent Expenditure on | 81,000 |
| salaries, wages and other expenses of the Uganda Embassy in Saudi |  |
| Arabia, Riyadh ... ... ... ... |  |
| 218. The supplementary amount required for the first, second, third and fourth |  |
| quarters of the financial year 2006/2007, for Recurrent Expenditure on | 139,595 |
| salaries, wages and other expenses of the Uganda Embassy in Denmark, |  |
| Copenhagen . . . . . |  |
| 219. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 25,000 |
| Expenditure on salaries, wages and other expenses of the Uganda |  |
| Embassy in Belgium, Brussels . . . |  |
| 220. The supplementary amount required for the first, second, third and |  |
| fourth quarters of the financial year 2006/2007, for Recurrent | 197,701 |

*Shs.'000*

Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome . . . .

221. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha . . .

391,789

466,046

78,000

184,772

105,000

232,911

1,445,631

455,091

471,656

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in France, Paris . . .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Germany, Berlin . . .
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Canberra, Australia ... ... ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Juba, Sudan . . . .
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District ... ... ... ...
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District... ... ... ... ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants, under Arua District . . . . .
8. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated

*Shs.'000*

Services, Unconditional, Conditional and Equalisation Grants under Bugiri District. ... ... ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District ... ... ... ...

162,214

695,027

236,858

655,788

317,412

978,167

519,805

610,100

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District ... ... ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Busia District
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District... ... ... ... ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District. ... ... ... ...
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Iganga District
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District ... ... ... ... ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent

*Shs.'000*

Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kabale District

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District . . . . .

251,114

199,356

181,383

1,186,171

624,508

324,481

318,731

149,187

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaberamaido District . . . .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District . . . .
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kampala District . . . . .
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District. . . . .
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kamwenge District . . . . .
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kanungu District . . . . .
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated

*Shs.’000*

Services, Unconditional and Conditional Grants under Kapchorwa District . . . . .

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kasese District

1,220,932

119,239

277,006

374,847

453,736

445,235

932,491

209,403

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District . . . .
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kayunga District ... ... ... ... ...
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibale District . . . .
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District ... ... ... ...
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kisoro District
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Kitgum District
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated

*Shs.'000*

Services, Unconditional, Conditional and Equalisation Grants under Kotido District ... ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District ... ... ... ...

298,400

602,374

212,971

640,579

637,714

525,933

190,627

162,651

765,233

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kyenjojo District ... ... ... ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District ... ... ... ... ...
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Luwero Distric
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Masaka District
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District ...
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mayuge District ... ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District ... ...
8. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated

*Shs.’000*

Services, Unconditional, Conditional and Equalisation Grants under Mbarara District ... ... ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District ...

353,147

180,419

409,441

394,969

762,026

141,726

160,802

265,288

551,289

212,472

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Moyo District
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Mpigi District
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mubende District ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District .
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakapiripirit District ... ...
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District ...
8. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District ...
9. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on

*Shs.'000*

salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Pader District ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District... ...

664,260

1,275,646

300,221

663,266

249,134

195,083

231,505

820,385

208,402

264,544

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Grants under Rukungiri District ...
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Sironko District ... ...
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Wakiso District ... ...
8. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Yumbe District ... ...
9. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on

*SCHEDULE-continued*

|  |  |  |
| --- | --- | --- |
| Column 1 | | Column 2 |
| Vote  No. | | Supply |
| 558. | salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Butaleja District ... ... The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Ibanda District | Shs.’000  184,052 |
| 559. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaabong District . . | 239,947 |
| 560. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Isingiro District . . | 523,749 |
| 561. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kaliro District ... ... | 572,672 |
| 562. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Kiruhura District . . | 324,908 |
| 563. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Koboko District . . | 97,267 |
| 564. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amolator District . . | 278,134 |
| 565. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuria District . . | 118,752 |
| 566. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Manafa District . . | 166,290 |
| 567. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on | 120,242 |

*Shs.'000*

salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukwa District ... ...

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Mityana District ... ...

311,571

546,169

73,938

310,026

236,337

133,182

70,616

190,317

67,822

1. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Nakaseke District ... ...
2. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Amuru District ... ...
3. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Budaka District ... ...
4. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Oyam District ... ...
5. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Abim District ... ...
6. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Namutumba District ... ...
7. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Dokolo District ... ...
8. The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on

*SCHEDULE-continued*

|  |  |  |
| --- | --- | --- |
| Column 1 | | Column 2 |
| Vote  No. | | Supply |
| 577. | salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bulisa District . .  The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Maracha - Terego District ... | Shs.’000  67,892 |
| 578. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bukedea District . . | 517,555 |
| 579. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Bududa District . . | 595,458 |
| 580. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional and Conditional Transfers under Lyantonde District ... ... | 44,104 |
| 751. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Arua Municipal Council ... ... | 120,216 |
| 752. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Entebbe Municipal Council . . | 129,375 |
| 753. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council | 205,204 |
| 754. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council . | 242,409 |
| 755. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Jinja Municipal Council ... ... | 412,087 |
| 757. | The supplementary amount required for the first, second, third and fourth quarters of the financial year 2006/2007, for Unconditional and Conditional Grants for Kabale Municipal Council . . | 84,223 |
| 758. | The supplementary amount required for the first, second, third and | 74,990 |

*SCHEDULE-continued*

|  |  |  |
| --- | --- | --- |
| Column 1 | | Column 2 |
| Vote |  | Supply |
| No. |  |  |
|  |  | Shs.’000 |
|  | fourth quarters of the financial year 2006/2007, for Unconditional, |  |
|  | Conditional and Equalisation Grants for Lira Municipal Council ... |  |
| 759. | The supplementary amount required for the first, second, third and |  |
|  | fourth quarters of the financial year 2006/2007, for Unconditional and | 88,550 |
|  | Conditional Grants for Masaka Municipal Council . . |  |
| 760. | The supplementary amount required for the first, second, third and | 152,448 |
|  | fourth quarters of the financial year 2006/2007, for Unconditional and |  |
|  | Conditional Grants for Mbale Municipal Council . . |  |
| 761. | The supplementary amount required for the first, second, third and | 124,333 |
|  | fourth quarters of the financial year 2006/2007, for Unconditional and |  |
|  | Conditional Grants for Mbarara Municipal Council . . |  |
|  |  | 51,648 |
| 762. | The supplementary amount required for the first, second, third and |  |
|  | fourth quarters of the financial year 2006/2007, for Unconditional and |  |
|  | Conditional Grants for Moroto Municipal Council . . | 100,196 |
| 763. | The supplementary amount required for the first, second, third and |  |
|  | fourth quarters of the financial year 2006/2007, for Unconditional, |  |
|  | Conditional and Equalisation Grants for Soroti Municipal Council... | 132,500 |
| 764. | The supplementary amount required for the first, second, third and |  |
|  | fourth quarters of the financial year 2006/2007, for Unconditional, |  |
|  | Conditional and Equalisation Grants for Tororo Municipal Council |  |
|  | DEVELOPMENT EXPENDITURE |  |
| 001 | office of the President | 1,483,734 |
| 003 | Office of the Prime Minister | 2,740,000 |
| 005 | Public Service | 536,371 |
| 006 | Foreign Affairs | 15,000,000 |
| 010 | Agriculture, Animal Industry and Fisheries | 4,500,000 |
| 017 | Energy and Mineral Development | 116,122,000 |
| 104 | Parliamentary Commission | 11,840,000 |
| 216 | Tripoli Mission | 308,045 |
| 219 | Brussels Mission | 162,000 |
| 141 | Uganda Revenue Authority | 1,467,000 |

**TOTAL ... ... ... 292,263,346**