THE SUPPLEMENTARY APPROPRIATION ACT, 2003.

ARRANGEMENT OF SECTIONS.

Section.

- 1. Short title
- 2. Supplementary appropriation for financial year ended 30th June, 2003.

THE SUPPLEMENTARY APPROPRIATION ACT, 2003.

An Act to make supplementary appropriation out of the Consolidated Fund to the service of the financial year ended 30th June, 2003.

DATE OF ASSENT: 24th September, 2003.

Date of commencement: 26th September, 2003.

BE IT ENACTED by Parliament as follows:

1. Short title

This Act may be cited as the Supplementary Appropriation Act, 2003.

2. Supplementary appropriation for financial year ended 30th June, 2003

The supplementary appropriation out of the Consolidated Fund in respect of the financial year ended on 30th June, 2003, for the purposes specified in column 1 of the Schedule to this Act, of the sum respectively specified in column 2 of that Schedule is hereby allowed and confirmed.

- 001. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the offices of Ministers and Ministers of State, under the Office of the President ... 2,946,285
- 002. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under State House 8.347.499
- 004. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister ... 2,258,489
- 005. The supplementary amount required in the year ending 30th June, 2003, for Recurrent Expenditure on salaries, expenses of the office of the Minister of Public Service, Departmental Training courses, Establishment and Pensions, Government Hostels and other miscellaneous expenditure falling under the control of the Minister
- 006. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Office of the Minister of Foreign Affairs and Uganda Missions Abroad
- 007. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice Headquarters, Directorate of Civil Affairs, First Parliamentary Counsel, Public Prosecution, Administrator-General, Registrar-General, Law Council, and Policy Planning Unit ...

 4,642,048
- 008. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Finance, Planning and Economic Development in the various Departments and Divisions falling under the control of the responsible Minister ... 13,854,276
- 010. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Agriculture, Animal Industry and Fisheries Headquarters, Agriculture Department, Field

- Services, Farms and Schemes, Agricultural Research, Veterinary Research, Veterinary Farms, Veterinary Training, Veterinary Extension, Tsetse Control, Fisheries Department, Fisheries Training Institute, Fisheries Research, Development of the Fish Industry UTRO and Lugala, UFFRO and other expenditure falling under the control of the responsible Minister 279,285
- 012. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Physical Planning Headquarters, the Departments of Survey and Mapping, Land Administration, Land Registrations, the Uganda Land Commission, Government Housing Estates and other Miscellaneous expenditure falling under the control of the responsible Minister 1.582,229
- 013. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses at the Ministry of Education and Sports Headquarters, Schools and Colleges, Sports Department and other Miscellaneous expenditure falling under the control of the responsible Minister

 811,672
- 014. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Ministry of Health Headquarters, Director of Medical Services, Hospitals, Regional and District Health Services and Training Institutions falling under the control of the responsible Minister
- 016. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses in the Ministry of Works, Transport and Communications Headquarters, Public Works Service, the maintenance and improvement of roads, development planning, transport and communication services, Soroti Flying School and other expenditure falling under the control of the responsible Minister ... 980,394
- 017. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses, under the office of the Auditor-General and Audit Services
- 019. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management of Butabika Hospital 200,000
- 022. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Ministry of Internal Affairs Headquarters, Immigration, Government Chemist and other miscellaneous expenditure falling under the control of the responsible Minister 6,513,266
- 023. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for Management, Medical Services, Common Services and Training Schools of Mulago Hospital Complex600,000
- 024. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Central Administration, Faculties and Schools and Halls of Residence of Makerere University 133,804
- 025. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other Expenses in the Office of the Minister of Local Government, the District Councils and Urban Services Committee, Engineering Department, District Administration and Inspectorate, Urban Administration and Inspectorate, falling under the control of the responsible Minister ...

- 027. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses for the Public Service Commission ...
- 028. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Tourism, Wildlife and Antiquities Headquarters, Tourism Department, Game Department, National Parks, Antiquities and Museums 222,325
- 029. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Natural Resources Headquarters, Hydro-Electric Power Department, Petroleum Department, New and renewable sources of Energy, Energy Conservation, Planning and Research Department, Geological Survey and Mines Department, Water Development Department, Natural Resources, Environment Education, Meteorology Department, Forestry Department, Forestry Research, Forestry Colleges and Environment Management and extension falling under the control of the responsible Minister ... 7,383
- 030. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses under the Ministry of Gender, Labour and Social Development Headquarters, Planning Department, Gender and Community Development, Literacy and Special Programmes, Poverty Eradication and Economic Rights, Civil Rights and Culture, Labour and Industrial Relations and Labour Inspection falling under the control of the responsible Minister 0
- 032. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Health Service Commission ... 89,552
- 033. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and expenses of the Local Government Finance Commission 0
- 034. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure for Mass Mobilisation 305,488
- 036. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Uganda Management Institute ...
- 038. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Police Headquarters, Operations, CID Special Branch, Training, Regional Police Centres and Mobile Police Unit coming under the control of the Inspector General of Police 0
- 039. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Prisons Headquarters, Training and Welfare, Prisons Farms and Industries and Institutions in the Country coming under the control of the Commissioner of Prisons 174,239
- 040. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Teaching Service Commission 32.918
- 042. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration, School, Teaching, Hospital, and Halls of Residence of Mbarara University 345,979
- 043. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the National Agriculture Research Organisation 0
- 044. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Central Administration Schools, Halls of Residence of Institute of Teacher Education Kyambogo28,624
- 045. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Directorate of Public Prosecutions 0

046. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries and other expenses of the Administration and General, Makerere University Business School (MUBS) ... 048. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Judicial Service Commission 28,805 050. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Arua District 191,457 051. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Gulu District 748,983 052. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Lira District 103,726 053. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mbale District 1,349,298 054. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Tororo District 527,695 055. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Jinja District 117,462 056. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mukono District 66,057 057. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mpigi District 058. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Masaka District 059. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mbarara District 060. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kabarole District 644,666 061. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kabale District 854,443 062. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Rakai District 063. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Apac District 218,909

064. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bushenyi District 065. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Hoima District 90,460 066. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Iganga District 43,491 067. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kampala District 699,199 068. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kasese District 33.521 069. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kisoro District 070. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kitgum District 071. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Luwero District 072. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Moyo District 358,370 073. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mubende District 144,208 074. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nebbi District ... 125,293 075. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Rukungiri District 657,340 076. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Soroti District 217.085 077. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kalangala District 078. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kibaale District 224,464 079. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kiboga District 281.084 080. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kumi District

...

344,088

081.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Masindi District 86,985
082.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kotido District 1,335
083.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Moroto District 14,181
084.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Ntungamo District 961,289
085.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kapchorwa District 215,179
086.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kamuli District 1,119,182
087.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bundibugyo District 140,392
088.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Pallisa District 160,358
089.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Adjumani District 48,726
090.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Bugiri District 348,694
091.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Busia District 10,893
092.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Katakwi District \dots 0
093.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nakasongola District $\dots 0$
094.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Sembabule District 126,700
0A1.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in United Kingdom, London
0A2.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Mission at the United Nations, New York 56,970

- 0A4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Washington 5.526
- 0A6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in India, New Delhi 0
- 0A7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Egypt, Cairo 0
- 0A8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in DRC, Kinshasha 0
- 0B1. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Ethiopia, Addis Ababa2,976
- 0B2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in China, Beijing536,838
- 0B3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Rwanda, Kigali82,751
- 0B4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Canada, Ottawa 0
- 0B5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Japan, Tokyo90,095
- 0B6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Libya, Tripoli 0
- 0B7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Saudi Arabia, Riyadh67,211
- 0B8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Denmark, Copenhagen ... 0
- 0B9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Kenya, Nairobi
- 0C2. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in Nigeria, Abuja 102,430

- 0C3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Belgium, Brussels30,000
- 0C4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Italy, Rome386,179
- 0C6. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Consulate in DRC, Goma 0
- 0C7. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Switzerland, Geneva 0
- 0C8. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda High Commission in South Africa, Pretoria 326,632
- 0C9. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Uganda Embassy in Sudan, Khartoum 0
- 0M1. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional Conditional and Equalisation Grants for Arua Municipal Council ...
- 0M2. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Gulu Municipal Council \dots 0
- 0M3. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Lira Municipal Council ...
- 0M4. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Mbale Municipal Council ... 0
- 0M5. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council ...
- 0M6. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Jinja Municipal Council ...
- 0M7. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Entebbe Municipal Council ...
- 0M8. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Masaka Municipal Council ...
- 0M9. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Mbarara Municipal Council ...
- 0N1. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Fort Portal Municipal Council
 ...
 0
- 0N2. The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Kabale Municipal Council ...

0N3.	The supplementary amount required in the year ending on 30th June, 2003, for Unconditional, Conditional and Equalisation Grants for Soroti Municipal Council \dots 0
0N4.	The supplementary amount required in the year ending on 30th June, 2003, for Unconditional and Conditional Grants for Moroto Municipal Council 0
0N5.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Mayuge District 148,688
0N6.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Sironko District 180,695
0N7.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Yumbe District 293,212
0N8.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Wakiso District 346,682
0N9.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kayunga District 527,837
0P1.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kyenjojo District 385,417
0P2.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Pader District 5,630
0P3.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kamwenge District 294,426
0P4.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kaberamaido District 6,714
0P5.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Kanungu District 208,485
0P6.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of Nakapiripirit District 37,464
0Q1.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Arua Hospital 0
0Q2.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Gulu Hospital

...0

0Q3. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Mbale Hospital ...

0Q4. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Jinja Hospital ...

0Q5. The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Masaka Hospital

0Q6.	The supplementary are Expenditure on salaries 0		,	th June, 2003, for Recurrent Portal Hospital		
0Q7.	The supplementary an Expenditure on salarie		,	th June, 2003, for Recurrent ale Hospital		
0Q8.	The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Hoima Hospital 0					
0Q9.	 The supplementary amount required in the year ending on 30th June, 2003, for Recurrent Expenditure on salaries, wages and other expenses of the Soroti Hospital					
	TOTAL			136,379,475		